

FY2015-16 SUMMARY BUDGET		Adopted June 16, 2016							
SCHOOL DISTRICT: Note if Adopted or Revised Budget, and the date of Board Resolution.	DISTRICT CODE								
	0								
Budgeted Pupil Count	1,453.0								
BEGINNING FUND BALANCE (Includes ALL Reserves)									
	Object/Source								
REVENUES									
Local Sources	1000 - 1999	709,006							
Intermediate Sources	2000 - 2999	1,645							
State Sources	3000 - 3999	725,025							
Federal Sources	4000 - 4999	26,000							
TOTAL REVENUES		1,461,676							
TOTAL BEGINNING FUND BALANCE & REVENUES									
		1,461,676							
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	38,000							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0							
Other Sources	5100,5400,5500,5900,5990, 5991	10,446,000							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		11,945,676							
EXPENDITURES									

Purchased Services	0300,0400								
Supplies and Materials	,0500								
Property	0600								
Other	0700								
Total Other Support	0800, 0900		0						
Food Service Operations - Program 3100									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400								
Supplies and Materials	,0500		3,500						
Property	0600								
Other	0700								
Total Other Support	0800, 0900		3,500						
Enterprise Operating - Program 3200									
Salaries	0100		19,000						
Employee Benefits	0200		4,000						
Purchased Services	0300,0400								
Supplies and Materials	,0500								
Property	0600								
Other	0700								
Total Enterprise Operations	0800, 0900		23,000						
Community Services - Program 3300									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400								
Supplies and Materials	,0500								
Property	0600								
Other	0700								
Total Community Services	0800, 0900								
Education for Adults - Program 3400									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400								
Supplies and Materials	,0500								
Property	0600								
Other	0700								
Total Education for Adults Services	0800, 0900								
Total Supporting Services			3,213,350						

Property - Program 4000									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Property									
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500	1,323,500							
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Uses		1,323,500							
TOTAL EXPENDITURES		11,592,287							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))									0
Projected Year End		353,389							