

INITIAL BUDGET
Frontier Academy

FRONTIER ACADEMY	2013-2014
PPR	Start 13-14
FTE Students	1353
REVENUE	6493.68
PPR	8,785,949
Dist 6 Special Ed - staff	275,000
SPED reim	216,000
Charter School Capital	125,000
Funds Transfer IN	1,000
Full Day K Fees	110,000
Interest	2,500
Grants & Contributions	8,000
Title Funds	38,600
Bus fees	5,000
Classroom Fees	80,000
Miscellaneous	60,000
TOTAL REVENUE	9,707,049
EXPENSES	
Admin & SPED	1,277,232
Salaries	4,361,800
Benefits	1,467,100
TOTAL PAYROLL	5,828,900
Office Supplies	19,000
Instructional Supplies	200,000
Home School Program	38,000
Expulsion Services	1,000
Testing District	12,177
Athletics	13,000
Textbooks	43,000
TOTAL SUPPLIES	326,177
Accounting	4,000
Legal Fees	3,000
Staff Development	38,000
Insurance	36,000
Workers Compensation	25,000
TOTAL PURCHASED SERVICES	106,000

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	2013-2014	
Rents & Funds Transfers Out	1,295,000	
Funds Transfers Out (land)	393,750	Special Resolution Land
Repairs & Maintenance	132,000	
Utilities	240,000	
Janitorial Supplies	30,000	
Janitorial Services	40,000	
Grounds	22,000	
Joint Use	80,000	
TOTAL FACILITIES	2,232,750	
Non- Capitalized Equipment	46,500	
Tech Rotation	155,000	
Vehicles	30,000	
Equipment Rental	35,000	
Equipment Repair	8,500	
TOTAL EQUIPMENT	275,000	
Postage	7,700	
Printing	2,000	
Food Service	0	
Miscellaneous	45,000	
Total Other Expenses	54,700	
TOTAL EXPENSES	10,100,759	
Excess Revenues over Expenses	-393,710	
Less Special Resolution	393,750	
Fiscal Year Operations	40	
Adopted 6/06/13		